ATTACHMENT 2 COST PROPOSAL

RFP 6494 Z1

Option 1 - License Plate Printing Line

Bidder Name:

Bidder to complete the Cost column in the yellow cells of the following table, including all costs associated with each section.

DELIVERABLE	Quantity	C	Cost	Total	
Milestone 1.0 Project Design	1	\$	-	\$	-
Milestone 2.0 Equipment					
2.1 Color thermal transfer printer(s)	enter # of printers	\$	-	#VALU	E!
2.2 Computer Workstations (2 each)	2	\$	-	\$	-
2.3 Thermal Label Printer	1	\$	-	\$	-
2.4 Report Printer	1	\$	-	\$	-
2.5 Bar Code Reading Camera	1	\$	-	\$	-
2.6 Server, Software, Scripts and Interfaces	1	\$	-	\$	-
Milestone 3.0 Full Implementation					
Existing Relocation	1	\$	-	\$	-
Installation	1	\$	-	\$	-
Implementation	1	\$	-	\$	-
Testing	1	\$	-	\$	-
Training	1	\$	-	\$	-
Post-Implementation Support	1	\$	-	\$	-
	Implementat	ion Tota		#VA	LUE!

DELIVERABLES

1.0 Milestone One a. Detailed Project Work Plan i. Final Layout - Blueprints ii. Equipment a. Final Detailed List (Manufacture Make and Model) b. Equipment Installation Plan 1) Infrastructure Requirements c. Construction Schedues and Milestones d. Firmware Management Plan e. Utility Requirements b. Implementation Plan i. Implementation Timeline and Milestones ii. Operational Testing Plan iii. Operational Training Plan c. Change Control Plan d. Project Status Reporting Plan e. Business Continuity Plan / Disaster Recover Plan, etc. f. Traininng i. Training Plan ii.On-site Train-the Trainer Session(s) iii Training and Troubleshooting Materials iv. Administrative and User manuals v.Online training materials (webinars, etc.) g.Bost Implementation Support Plan i.System Maintenance / Warranty Support ii.User Documentation and Help Files iii.Hardware and Software Product Documentation iv.System Go-Live v.System Error/Bug Documentation Milestone 2 i. Equipment delivery Milestone 3 i. Full Implementation, Testing and Training Completed with final inspection and written approval.

			Year Two			Year Three			Year Four
Description	UOM	Est. Qty	Initial Period	UOM	Est. Qty	Initial Period	UOM	Est. Qty	Initial Period
Service hourly Rate	HR	40	\$-	HR	40	\$-	HR	40	\$-
Maintenance and Operations	YR	1	\$ -	YR	1	\$ -	YR	1	\$ -

			Year Five			Year Six	
Description	UOM	Est. Qty	Initial Period	UOM	Est. Qty	Initial Period	
Service hourly Rate	HR	40	\$-	HR	40	\$-	
Maintenance and Operations	YR	1	\$-	YR	1	\$-	

			Year Sev	'en			Year Ei	ght			Year Ni	ine
Description	UOM	Est. Qty	Renewal (One	UOM	Est. Qty	Renewal	One	UOM	Est. Qty	Renewal	Two
Service hourly Rate	HR	40	\$	-	HR	40	\$	-	HR	40	\$	-
Maintenance and Operations	YR	1	\$	-	YR	1	\$	-	YR	1	\$	-

			Year Te	en			Year Elev	ven			Year Twe	elve
Description	UOM	Est. Qty	Renewal	Two	UOM	Est. Qty	Renewal ⁻	Two	UOM	Est. Qty	Renewal	Two
Service hourly Rate	HR	40	\$	-	HR	40	\$	-	HR	40	\$	-
Maintenance and Operations	YR	1	\$	-	YR	1	\$	-	YR	1	\$	-

Optional Services:

Work may be needed that was not originally delineated in this RFP, but considered within the scope of work. This additional work may stem from legislative mandates, emerging technologies, and/or secondary research not otherwise addressed in this RFP or known at the time this RFP was issued. If additional work is needed, the Contractor must submit a detailed Scope of Work, Title/Role(s), number of hours, and due dates/deliverables for CSI review and approval.

The bidder should provide the hourly rate for each Title/Role used to complete optional services. Include any costs for additional hourly training, such as web-based, in-person, etc.

Title/Role*	Hourly Rate	
Crystal Report Writing		
< <add additional="" optional="" services="">></add>		

Additional Supply Items to be suppled on fixed price contract during the contract term

	Initial Contract	Renewal One	Renewal Two
12" Wide White Sheeting			
12" Wide PrePrinted Graphic Sheeting			
12" Wide Clear Overlay			
7" Wide White Sheeting			
7" wide Clear Overlay			
Cyan Ribbons or cartridges			
Magenta Ribbons or cartridges			
Yellow Ribbons or cartridges			
Black Ribbons or cartridges			
Spot Color Ribbons or cartridges			
Replacement Print heads			
< <add as="" items="" needed="">></add>			
< <add as="" items="" needed="">></add>			
< <add as="" items="" needed="">></add>			
< <add as="" items="" needed="">></add>			