

**ATTACHMENT 2 COST PROPOSAL**

RFP 6494 Z1

Option 1 - License Plate Printing Line

Bidder Name: \_\_\_\_\_

**Bidder to complete the Cost column in the yellow cells of the following table, including all costs associated with each section.**

<b>DELIVERABLE</b>	<b>Quantity</b>	<b>Cost</b>	<b>Total</b>
Milestone 1.0 Project Design	1	\$ -	\$ -
Milestone 2.0 Equipment			
2.1 Color thermal transfer printer(s)	enter # of printers	\$ -	#VALUE!
2.2 Computer Workstations ( 2 each)	2	\$ -	\$ -
2.3 Thermal Label Printer	1	\$ -	\$ -
2.4 Report Printer	1	\$ -	\$ -
2.5 Bar Code Reading Camera	1	\$ -	\$ -
2.6 Server, Software, Scripts and Interfaces	1	\$ -	\$ -
Milestone 3.0 Full Implementation			
Existing Relocation	1	\$ -	\$ -
Installation	1	\$ -	\$ -
Implementation	1	\$ -	\$ -
Testing	1	\$ -	\$ -
Training	1	\$ -	\$ -
Post-Implementation Support	1	\$ -	\$ -
<b>Implementation Total</b>			<b>#VALUE!</b>

## DELIVERABLES

### 1.0 Milestone One

- a. Detailed Project Work Plan
  - i. Final Layout - Blueprints
  - ii. Equipment
    - a. Final Detailed List (Manufacture Make and Model)
    - b. Equipment Installation Plan
      - 1) Infrastructure Requirements
    - c. Construction Schedules and Milestones
    - d. Firmware Management Plan
    - e. Utility Requirements
- b. Implementation Plan
  - i. Implementation Timeline and Milestones
  - ii. Operational Testing Plan
  - iii. Operational Training Plan
- c. Change Control Plan
- d. Project Status Reporting Plan
- e. Business Continuity Plan / Disaster Recover Plan, etc.
- f. Training
  - i. Training Plan
  - ii. On-site Train-the Trainer Session(s)
  - iii. Training and Troubleshooting Materials
  - iv. Administrative and User manuals
  - v. Online training materials (webinars, etc.)
- g. Post Implementation Support Plan
  - i. System Maintenance / Warranty Support
  - ii. User Documentation and Help Files
  - iii. Hardware and Software Product Documentation
  - iv. System Go-Live
  - v. System Error/Bug Documentation

### Milestone 2

- i. Equipment delivery

### Milestone 3

- i. Full Implementation, Testing and Training Completed with final inspection and written approval.



**Additional Supply Items to be supplied on fixed price contract during the contract term**

	Initial Contract	Renewal One	Renewal Two
12" Wide White Sheeting			
12" Wide PrePrinted Graphic Sheeting			
12" Wide Clear Overlay			
7" Wide White Sheeting			
7" wide Clear Overlay			
Cyan Ribbons or cartridges			
Magenta Ribbons or cartridges			
Yellow Ribbons or cartridges			
Black Ribbons or cartridges			
Spot Color Ribbons or cartridges			
Replacement Print heads			
<<Add items as needed>>			
<<Add items as needed>>			
<<Add items as needed>>			
<<Add items as needed>>			